



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 00/01

April through June

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*California Department of Social Services
Research and Development Division
Data Systems and Survey Design Bureau
March 2002*



Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
CalWORKs Single Allocation for FY 00/01	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Expenditures v. Allocation.....	6
Chart - Mental Health Expenditures v. Allocation.....	7
Chart - Substance Abuse Expenditures v. Allocation.....	8
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	9
Section B: Federal Program	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	10
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	11
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 3 - Alameda to Yuba.....	12
Education and Training Activities	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	13
Supportive Services	
Table 5 - Average Number of Adults Receiving Supportive Services.....	14
Mental Health Services	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	15
Substance Abuse Services	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	16
Domestic Abuse Services	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	17
Section C: Separate State Program	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	18
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	19
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 9 - (Alameda to Yuba).....	20
Education and Training Activities	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	21
Supportive Services	
Table 11 - Average Number of Adults Receiving Supportive Services.....	22
Mental Health Services	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	23
Substance Abuse Services	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	24
Domestic Abuse Services	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	25
Attachments	
Attachment A - Miscellaneous definitions used in the CW 237 and WTW 25/25A reports.....	26
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	27

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for State Fiscal Year 2001 and covers **April through June 2001**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 00/01, the number of adults enrolled in Welfare to Work as a percent of the total number eligible to or receiving aid remained constant at 84%.
- Over that same period, there was a decrease of 3% in the number of adults participating in a Welfare To Work activity.
- There was a decrease in the adult caseload of approximately 2% in the fourth quarter of FY 00/01. The number of adults reported as working decreased by nearly 4% and the number of those in either a sanction or non-compliance status increased by over 6%.
- Over 98% of the CalWORKs SFY 00/01 Single allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a 2% decrease in the number of eligible or aided adults. The decrease was mainly in the federally eligible category.
- According to monthly reporting, During the fourth quarter of State Fiscal Year 00/01, a monthly average of over 8,300 clients received mental health services; for substance abuse, a monthly average of nearly 2,500 received services; for domestic abuse services, a monthly average of nearly 2,900 received services. This represents a slight increase over the previous quarter.
- During this quarter, a monthly average of slightly over 124,800 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data *a/*
(A Description of State Fiscal Year 01/02 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

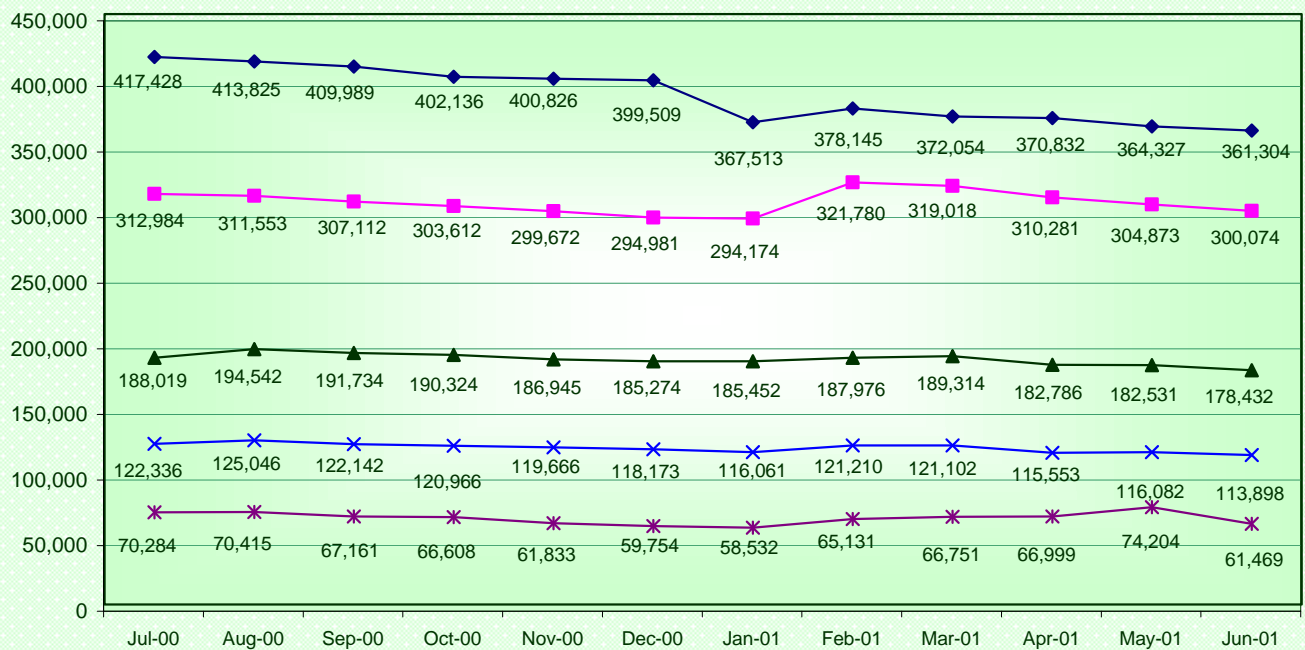
Combined Statewide Summary	Federal Program	Separate State Program	Quarter Average <i>b/</i>
Aided Adults	269,289	96,199	365,488
Enrolled Adults	220,709	84,367	305,076
Exempt Adults	48,232	8,163	56,395
Non-Compliant Adults	55,334	12,223	67,557
Sanctioned	26,368	6,912	33,281
Non-Compliant	28,966	5,311	34,277
Good Cause Non-Participants	7,316	3,375	10,691
Adults in Unduplicated Activities	134,347	46,902	181,250
Job Search and Job Readiness Assistance	13,371	3,625	16,996
Services	11,684	2,025	13,709
Receiving Mental Health Services	7,063	1,270	8,334
Receiving Substance Abuse Services	2,140	341	2,481
Receiving Domestic Abuse Services	2,481	413	2,895
Working (Unsubsidized Employment)	82,282	32,896	115,178
Education and Training <i>c/</i>	44,090	10,761	54,851
Supportive Services	104,177	20,630	124,807
Child Care	41,758	2,721	44,480
Transportation	52,843	15,901	68,744
Ancillary Services	9,576	2,008	11,583

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April 2001 through June 2001. Data represents the average of the three months in the quarter.

b/ Federal and State program totals may not add up to Quarter Average totals due to independent rounding.

c/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total:

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 2000 through June 2001.

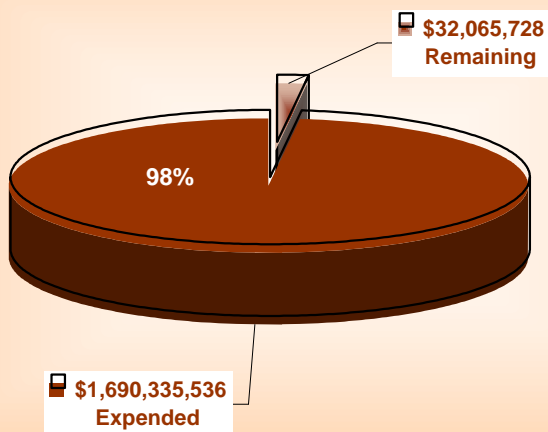
**FY 00/01 CalWORKs SINGLE ALLOCATION vs.
FY 00/01 EXPENDITURES THROUGH FOURTH QUARTER a/**

Table 1

	Allocation b/ (Federal & State)	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,722,401,264	\$ 1,690,335,536	98%
Alameda	\$ 78,679,028	\$ 89,113,955	113%
Alpine	\$ 354,494	\$ 301,161	85%
Amador	\$ 985,069	\$ 802,751	81%
Butte	\$ 15,441,036	\$ 14,357,906	93%
Calaveras	\$ 1,259,417	\$ 1,377,426	109%
Colusa	\$ 1,092,681	\$ 694,129	64%
Contra Costa	\$ 45,913,502	\$ 40,585,446	88%
Del Norte	\$ 2,976,498	\$ 3,036,208	102%
El Dorado	\$ 4,942,205	\$ 4,366,207	88%
Fresno	\$ 55,514,881	\$ 59,194,307	107%
Glenn	\$ 2,566,144	\$ 2,465,348	96%
Humboldt	\$ 8,412,931	\$ 5,997,873	71%
Imperial	\$ 9,357,720	\$ 6,603,461	71%
Inyo	\$ 1,095,904	\$ 885,064	81%
Kern	\$ 55,072,724	\$ 56,120,603	102%
Kings	\$ 6,886,205	\$ 6,217,175	90%
Lake	\$ 5,149,224	\$ 4,399,202	85%
Lassen	\$ 1,447,061	\$ 1,188,636	82%
Los Angeles	\$ 463,235,858	\$ 466,724,797	101%
Madera	\$ 5,911,954	\$ 4,887,291	83%
Marin	\$ 4,512,329	\$ 4,152,134	92%
Mariposa	\$ 932,184	\$ 771,302	83%
Mendocino	\$ 5,278,566	\$ 5,019,771	95%
Merced	\$ 21,096,704	\$ 20,956,406	99%
Modoc	\$ 1,023,720	\$ 863,540	84%
Mono	\$ 706,096	\$ 190,974	27%
Monterey	\$ 15,889,425	\$ 15,839,102	100%
Napa	\$ 3,057,317	\$ 2,180,615	71%
Nevada	\$ 3,215,986	\$ 2,442,908	76%
Orange	\$ 87,550,305	\$ 82,019,792	94%
Placer	\$ 11,070,303	\$ 9,231,558	83%
Plumas	\$ 1,284,480	\$ 850,484	66%
Riverside	\$ 96,146,251	\$ 94,319,016	98%
Sacramento	\$ 115,277,609	\$ 115,155,637	100%
San Benito	\$ 1,631,447	\$ 1,783,373	109%
San Bernardino	\$ 124,358,886	\$ 126,174,873	101%
San Diego	\$ 106,234,918	\$ 103,718,416	98%
San Francisco	\$ 46,206,542	\$ 46,640,703	101%
San Joaquin	\$ 36,773,777	\$ 33,974,307	92%
San Luis Obispo	\$ 11,673,630	\$ 11,252,364	96%
San Mateo	\$ 13,393,921	\$ 11,988,591	90%
Santa Barbara	\$ 15,583,655	\$ 15,469,776	99%
Santa Clara	\$ 63,628,173	\$ 58,427,460	92%
Santa Cruz	\$ 13,049,454	\$ 12,226,181	94%
Shasta	\$ 8,195,903	\$ 8,431,226	103%
Sierra	\$ 343,081	\$ 310,463	90%
Siskiyou	\$ 2,705,558	\$ 2,622,437	97%
Solano	\$ 22,836,144	\$ 22,648,864	99%
Sonoma	\$ 17,297,596	\$ 16,024,190	93%
Stanislaus	\$ 25,051,032	\$ 22,464,148	90%
Sutter	\$ 3,846,300	\$ 3,172,343	82%
Tehama	\$ 3,801,811	\$ 2,672,815	70%
Trinity	\$ 790,880	\$ 848,923	107%
Tulare	\$ 26,243,330	\$ 26,451,159	101%
Tuolumne	\$ 1,989,131	\$ 1,692,701	85%
Ventura	\$ 25,723,073	\$ 22,737,826	88%
Yolo	\$ 9,234,383	\$ 8,933,297	97%
Yuba	\$ 8,472,828	\$ 6,356,915	75%

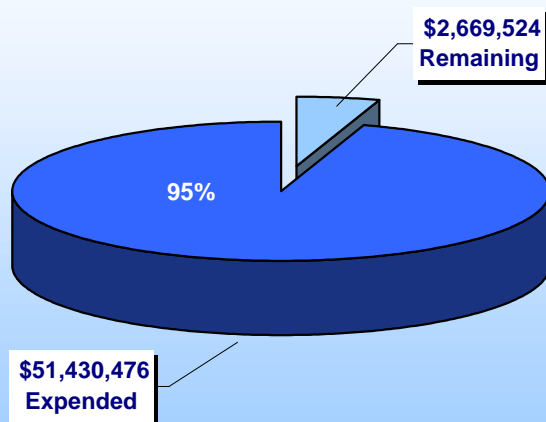
a/ This data includes supplemental information and was provided by the CDSS County Financial Analysis Bureau.

FY 00/01 CalWORKs Single Allocation versus Expenditures through the 4th Quarter



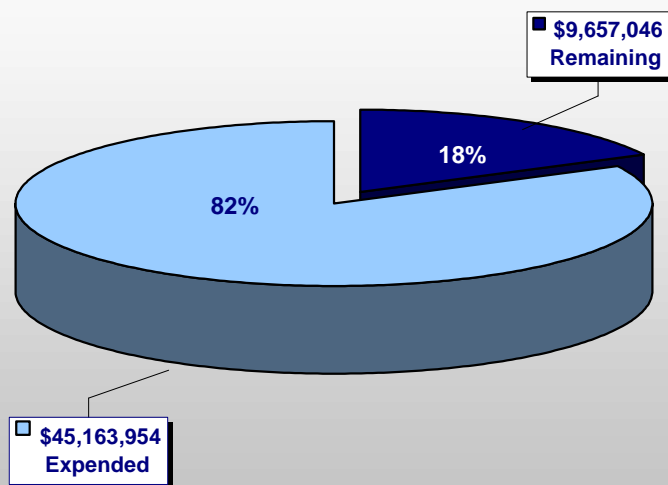
FY 00/01 Allocation \$1,722,401,264

FY 00/01 Mental Health Allocation versus Expenditures through the 4th Quarter



FY 00/01 Allocation \$54,100,000

FY 00/01 Substance Abuse Allocation versus Expenditures through the 4th Quarter



FY 00/01 Allocation - \$54,821,000

Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

Table 2

	Mental Health		Substance Abuse	
	Allocation FY 00/01	Percent Expended Through 6/01	Allocation FY 00/01	Percent Expended Through 6/01
Statewide	\$ 54,100,000	95%	\$ 54,821,000	82%
Alameda	\$ 2,094,115	188%	\$ 2,122,350	58%
Alpine	\$ 25,000	6%	\$ 25,000	0%
Amador	\$ 32,530	112%	\$ 32,950	105%
Butte	\$ 671,046	129%	\$ 680,148	72%
Calaveras	\$ 48,544	8%	\$ 49,198	20%
Colusa	\$ 32,434	9%	\$ 32,871	0%
Contra Costa	\$ 1,430,509	33%	\$ 1,449,742	122%
Del Norte	\$ 193,419	100%	\$ 194,787	100%
El Dorado	\$ 170,571	192%	\$ 172,871	191%
Fresno	\$ 2,067,141	108%	\$ 2,095,012	55%
Glenn	\$ 95,428	44%	\$ 96,660	40%
Humboldt	\$ 336,272	61%	\$ 340,806	65%
Imperial	\$ 472,483	139%	\$ 478,854	78%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,611,784	76%	\$ 1,633,516	58%
Kings	\$ 273,760	148%	\$ 277,451	27%
Lake	\$ 219,704	43%	\$ 222,612	102%
Lassen	\$ 107,259	100%	\$ 108,112	100%
Los Angeles	\$ 16,242,331	79%	\$ 16,461,325	120%
Madera	\$ 297,255	174%	\$ 301,263	47%
Marin	\$ 109,343	89%	\$ 110,872	89%
Mariposa	\$ 73,981	100%	\$ 74,481	100%
Mendocino	\$ 221,478	105%	\$ 224,157	98%
Merced	\$ 864,150	51%	\$ 875,855	58%
Modoc	\$ 57,608	56%	\$ 58,161	100%
Mono	\$ 25,000	100%	\$ 25,000	100%
Monterey	\$ 411,362	91%	\$ 416,909	104%
Napa	\$ 112,186	75%	\$ 113,245	126%
Nevada	\$ 106,897	144%	\$ 108,068	125%
Orange	\$ 2,764,947	148%	\$ 2,802,227	3%
Placer	\$ 261,985	106%	\$ 265,517	91%
Plumas	\$ 63,277	65%	\$ 63,883	65%
Riverside	\$ 2,092,724	49%	\$ 2,120,994	4%
Sacramento	\$ 3,193,704	72%	\$ 3,236,764	92%
San Benito	\$ 44,744	0%	\$ 45,347	13%
San Bernardino	\$ 3,349,396	112%	\$ 3,394,610	75%
San Diego	\$ 2,851,276	114%	\$ 2,889,666	47%
San Francisco	\$ 1,101,301	121%	\$ 1,116,150	70%
San Joaquin	\$ 1,374,312	75%	\$ 1,392,841	84%
San Luis Obispo	\$ 339,698	62%	\$ 344,278	100%
San Mateo	\$ 288,585	54%	\$ 292,422	146%
Santa Barbara	\$ 472,216	89%	\$ 478,528	93%
Santa Clara	\$ 1,700,254	100%	\$ 1,723,179	55%
Santa Cruz	\$ 384,334	67%	\$ 389,516	100%
Shasta	\$ 329,582	101%	\$ 334,026	194%
Sierra	\$ 25,000	3%	\$ 25,000	33%
Siskiyou	\$ 210,830	100%	\$ 212,389	100%
Solano	\$ 540,883	122%	\$ 548,176	46%
Sonoma	\$ 423,137	100%	\$ 428,896	100%
Stanislaus	\$ 1,003,144	104%	\$ 1,016,669	96%
Sutter	\$ 133,963	46%	\$ 135,769	40%
Tehama	\$ 202,006	137%	\$ 204,187	134%
Trinity	\$ 37,197	100%	\$ 37,699	100%
Tulare	\$ 1,060,946	176%	\$ 1,075,251	33%
Tuolumne	\$ 187,997	100%	\$ 188,956	100%
Ventura	\$ 586,483	49%	\$ 594,390	102%
Yolo	\$ 313,044	80%	\$ 317,265	95%
Yuba	\$ 323,265	63%	\$ 327,461	39%

a/ This data includes supplemental information and was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

S E C T I O N B

Selected Statewide CalWORKs Data [a/](#)
(A Description of State Fiscal Year 00/01 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

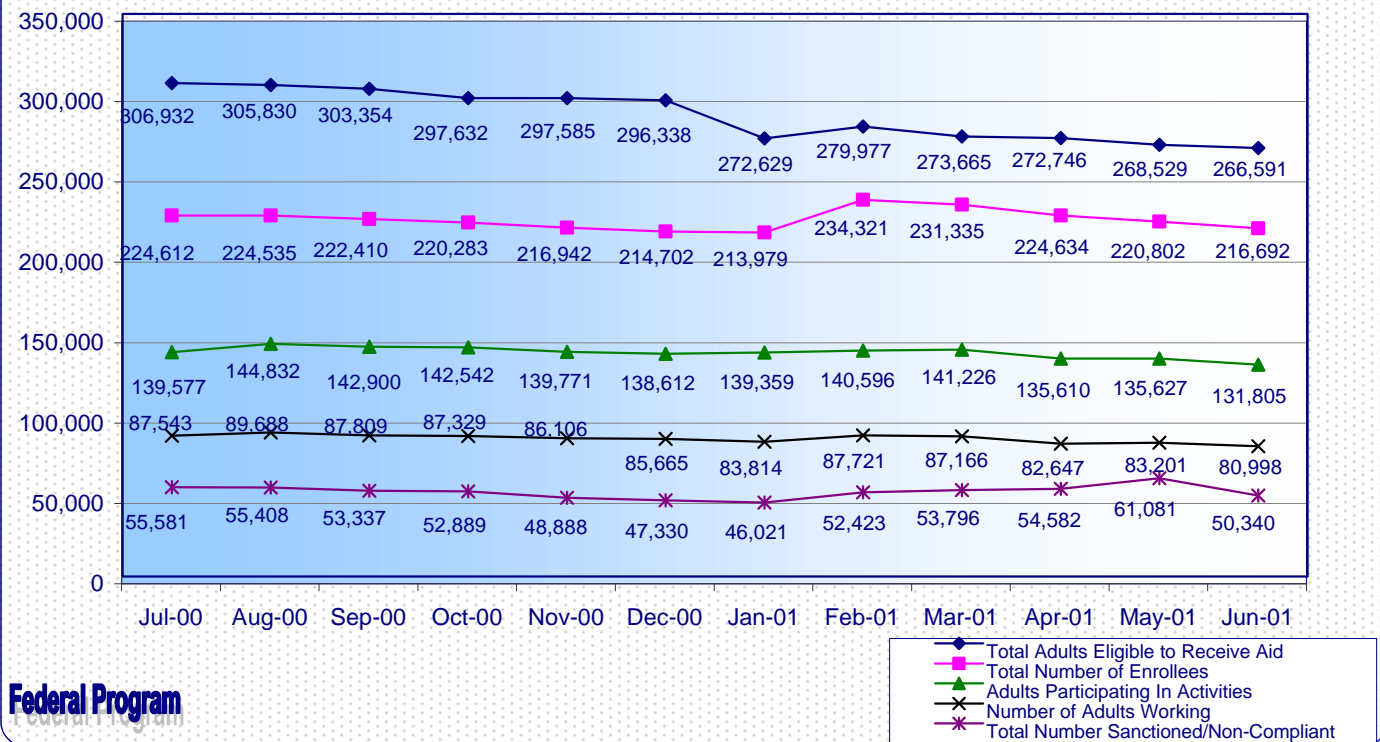
Federal Program

	<u>Quarter Average</u>
Aided Adults	269,289
Enrolled Adults	220,709
Exempt Adults	48,232
Non-Compliant Adults	55,334
Sanctioned	26,368
Non-Compliant	28,966
Good Cause Non-Participants	7,316
Adults in Unduplicated Activities	134,347
Job Search and Job Readiness Assistance	13,371
Services	11,684
Receiving Mental Health Services	7,063
Receiving Substance Abuse Services	2,140
Receiving Domestic Abuse Services	2,481
Working (Unsubsidized Employment)	82,282
Education and Training b/	44,090
Supportive Services	104,177
Child Care	41,758
Transportation	52,843
Ancillary Services	9,576

[a/](#) Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; April 2001 through June 2000. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; July 2000 through June 2001.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	269,289	220,709	48,232	26,368	28,966	7,316	134,347	82,282
Alameda	9,403	8,404	813	1,389	1,562	442	4,337	2,606
Alpine	9	10	1	1	1	1	9	4
Amador	132	103	44	9	8	6	67	51
Butte	2,822	1,868	84	133	43	12	1,226	547
Calaveras	256	160	16	66	14	10	121	87
Colusa	103	90	23	19	6	2	56	25
Contra Costa	4,274	2,814	699	661	565	157	2,443	1,295
Del Norte	433	301	125	27	12	0	159	90
El Dorado	551	513	171	15	3	7	321	125
Fresno	10,500	9,456	1,539	2,104	1,649	53	4,335	2,566
Glenn	288	268	47	56	0	0	128	75
Humboldt	1,364	950	304	315	91	52	527	273
Imperial	1,970	2,191	151	659	31	1	1,229	644
Inyo	116	74	32	13	3	1	63	38
Kern	9,040	8,127	1,697	1,107	987	338	5,459	3,006
Kings	1,202	1,199	139	108	54	35	865	470
Lake	844	773	79	160	14	0	403	176
Lassen	283	203	16	20	3	0	136	59
Los Angeles	104,440	81,245	17,990	4,663	13,506	586	46,797	27,960
Madera	1,636	1,385	318	144	102	2	842	488
Marin	322	272	98	64	9	3	181	115
Mariposa	108	92	27	15	1	2	73	33
Mendocino	992	566	221	139	85	8	462	265
Merced	3,292	2,739	1,130	946	618	269	1,656	904
Modoc	112	73	12	1	0	0	35	19
Mono	32	28	5	4	5	1	24	10
Monterey	2,207	1,726	283	188	122	49	872	520
Napa	195	162	33	24	17	1	120	72
Nevada	241	255	49	37	11	2	145	81
Orange	7,652	6,511	1,366	784	160	176	5,355	3,202
Placer	728	557	70	62	61	9	317	179
Plumas	89	60	12	18	6	1	38	21
Riverside	11,014	8,886	1,892	2,258	2,468	793	7,884	6,415
Sacramento	16,390	15,557	2,051	490	552	262	7,666	5,055
San Benito	285	174	12	14	1	4	102	50
San Bernardino	21,478	18,091	5,298	2,556	1,948	2,804	12,614	8,115
San Diego	13,463	9,076	2,761	1,858	1,337	0	6,585	4,527
San Francisco	3,498	2,452	631	267	249	186	1,615	986
San Joaquin	6,442	6,454	969	1,534	117	126	3,009	2,107
San Luis Obispo	823	725	202	80	52	10	349	214
San Mateo	579	527	125	38	4	0	484	182
Santa Barbara	1,898	1,463	515	197	184	65	997	585
Santa Clara	4,067	3,650	1,035	669	307	34	1,899	1,110
Santa Cruz	1,080	896	283	25	37	3	518	258
Shasta	2,051	1,559	660	268	163	4	1,084	641
Sierra	19	15	0	0	0	0	11	0
Siskiyou	464	395	126	34	15	6	190	98
Solano	2,280	2,173	171	107	407	0	991	794
Sonoma	1,161	908	216	208	100	89	673	334
Stanislaus	4,118	4,100	714	435	235	109	2,543	1,188
Sutter	547	486	74	77	33	0	239	132
Tehama	625	514	87	103	62	0	300	139
Trinity	109	67	23	20	15	0	48	25
Tulare	5,886	5,257	792	594	643	561	2,606	1,517
Tuolumne	408	344	79	52	42	10	324	165
Ventura	2,868	2,012	1,634	336	123	20	1,758	1,098
Yolo	1,000	860	149	120	110	5	488	296
Yuba	1,099	894	143	79	15	2	569	244

a/ Data source: CA 237 CalWORKs caseload movement report for the months of April, May and June 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Education and/or Training [a/](#) Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities a/			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	44,090		
Alameda	1,106	Orange	1,492
Alpine	2	Placer	114
Amador	8	Plumas	19
Butte	658	Riverside	2,672
Calaveras	35	Sacramento	2,243
Colusa	52	San Benito	29
Contra Costa	832	San Bernardino	3,691
Del Norte	62	San Diego	2,152
El Dorado	84	San Francisco	429
Fresno	1,712	San Joaquin	1,088
Glenn	35	San Luis Obispo	159
Humboldt	235	San Mateo	144
Imperial	551	Santa Barbara	470
Inyo	25	Santa Clara	750
Kern	1,944	Santa Cruz	310
Kings	235	Shasta	434
Lake	194	Sierra	12
Lassen	64	Siskiyou	80
Los Angeles	14,704	Solano	154
Madera	378	Sonoma	211
Marin	72	Stanislaus	484
Mariposa	31	Sutter	93
Mendocino	247	Tehama	122
Merced	714	Trinity	13
Modoc	7	Tulare	1,089
Mono	4	Tuolumne	131
Monterey	412	Ventura	654
Napa	60	Yolo	130
Nevada	68	Yuba	189

[a/](#) Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2001 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	41,758	52,843	9,576	104,177
Alameda	1,912	1,800	228	3,940
Alpine	1	2	2	5
Amador	24	12	7	43
Butte	229	347	121	697
Calaveras	62	52	4	117
Colusa	6	0	0	6
Contra Costa	325	1,506	475	2,305
Del Norte	56	31	10	97
El Dorado	35	75	45	155
Fresno	3,457	1,245	610	5,312
Glenn	24	16	11	50
Humboldt	130	193	30	353
Imperial	190	44	8	242
Inyo	41	19	3	63
Kern	1,853	884	348	3,085
Kings	208	227	20	455
Lake	80	66	28	174
Lassen	44	2	4	51
Los Angeles	9,010	19,095	2,508	30,613
Madera	170	168	28	365
Marin	88	163	86	337
Mariposa	16	21	5	42
Mendocino	84	121	54	260
Merced	396	308	16	720
Modoc	7	0	0	7
Mono	2	2	0	4
Monterey	337	248	90	675
Napa	45	2	11	58
Nevada	61	53	11	125
Orange	1,450	2,444	182	4,076
Placer	188	91	61	340
Plumas	15	0	0	15
Riverside	2,887	2,153	692	5,733
Sacramento	4,151	4,419	306	8,876
San Benito	58	33	12	104
San Bernardino	4,610	5,795	1,181	11,585
San Diego	3,336	4,074	638	8,047
San Francisco	709	786	51	1,546
San Joaquin	419	1,230	223	1,873
San Luis Obispo	89	132	72	293
San Mateo	175	28	4	207
Santa Barbara	293	354	100	747
Santa Clara	1,021	2,008	340	3,370
Santa Cruz	354	289	84	727
Shasta	275	226	70	571
Sierra	6	5	4	15
Siskiyou	46	0	2	48
Solano	341	214	36	590
Sonoma	269	300	101	670
Stanislaus	115	75	48	238
Sutter	129	0	0	129
Tehama	58	75	47	180
Trinity	4	8	9	21
Tulare	855	804	255	1,914
Tuolumne	59	114	51	224
Ventura	550	244	113	906
Yolo	267	153	38	457
Yuba	139	89	92	319

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2001 (averaged).

**Mental Health Treatment a/
Federal Program
Table 6**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,760	7,063
Alameda	188	111
Alpine	1	2
Amador	0	0
Butte	14	95
Calaveras	2	9
Colusa	0	3
Contra Costa	38	100
Del Norte	0	9
El Dorado	12	105
Fresno	182	248
Glenn	5	4
Humboldt	13	49
Imperial	0	97
Inyo	3	4
Kern	227	335
Kings	117	92
Lake	0	58
Lassen	0	5
Los Angeles	753	1,884
Madera	11	78
Marin	16	52
Mariposa	1	11
Mendocino	31	50
Merced	31	35
Modoc	5	1
Mono	5	2
Monterey	80	94
Napa	2	2
Nevada	6	22
Orange	247	365
Placer	38	63
Plumas	0	1
Riverside	0	154
Sacramento	225	281
San Benito	0	1
San Bernardino	423	728
San Diego	211	281
San Francisco	5	12
San Joaquin	71	80
San Luis Obispo	18	35
San Mateo	1	5
Santa Barbara	72	138
Santa Clara	130	519
Santa Cruz	63	31
Shasta	15	68
Sierra	2	1
Siskiyou	0	14
Solano	51	67
Sonoma	103	134
Stanislaus	137	163
Sutter	1	22
Tehama	36	81
Trinity	0	6
Tulare	75	91
Tuolumne	20	40
Ventura	35	41
Yolo	35	58
Yuba	3	26

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for April 2001 through June 2001.

**Substance Abuse Treatment a/
Federal Program
Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,094	2,140
Alameda	8	6
Alpine	0	0
Amador	1	2
Butte	2	17
Calaveras	1	3
Colusa	0	0
Contra Costa	6	39
Del Norte	0	8
El Dorado	1	27
Fresno	130	99
Glenn	2	2
Humboldt	4	17
Imperial	0	16
Inyo	3	3
Kern	31	54
Kings	9	22
Lake	0	29
Lassen	0	7
Los Angeles	149	378
Madera	3	16
Marin	17	25
Mariposa	0	6
Mendocino	29	39
Merced	6	15
Modoc	4	0
Mono	3	1
Monterey	10	28
Napa	2	7
Nevada	0	10
Orange	36	52
Placer	20	31
Plumas	0	0
Riverside	0	77
Sacramento	36	115
San Benito	3	3
San Bernardino	168	301
San Diego	97	137
San Francisco	0	8
San Joaquin	7	25
San Luis Obispo	4	12
San Mateo	2	14
Santa Barbara	7	13
Santa Clara	7	38
Santa Cruz	34	27
Shasta	5	16
Sierra	1	3
Siskiyou	0	3
Solano	23	29
Sonoma	62	92
Stanislaus	84	107
Sutter	0	12
Tehama	16	35
Trinity	1	2
Tulare	0	2
Tuolumne	9	18
Ventura	41	49
Yolo	9	18
Yuba	1	23

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for April 2001 through June 2001.

Domestic Abuse Treatment *a/*

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,173	2,481
Alameda	100	122
Alpine	1	0
Amador	0	0
Butte	3	14
Calaveras	2	5
Colusa	0	0
Contra Costa	3	21
Del Norte	0	1
El Dorado	1	28
Fresno	4	3
Glenn	0	0
Humboldt	1	10
Imperial	0	1
Inyo	0	0
Kern	19	24
Kings	16	14
Lake	0	1
Lassen	0	1
Los Angeles	415	930
Madera	3	26
Marin	18	35
Mariposa	0	0
Mendocino	2	9
Merced	13	13
Modoc	0	0
Mono	0	0
Monterey	17	7
Napa	1	1
Nevada	1	5
Orange	141	365
Placer	10	10
Plumas	0	0
Riverside	0	0
Sacramento	0	2
San Benito	0	0
San Bernardino	64	122
San Diego	19	25
San Francisco	3	30
San Joaquin	0	3
San Luis Obispo	1	3
San Mateo	1	0
Santa Barbara	10	18
Santa Clara	91	320
Santa Cruz	32	21
Shasta	1	7
Sierra	0	1
Siskiyou	0	0
Solano	8	6
Sonoma	61	91
Stanislaus	67	101
Sutter	0	2
Tehama	12	23
Trinity	0	0
Tulare	2	0
Tuolumne	2	7
Ventura	19	31
Yolo	9	20
Yuba	0	1

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for April 2001 through June 2001.

SEPARATE STATE PROGRAM

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 00/01 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

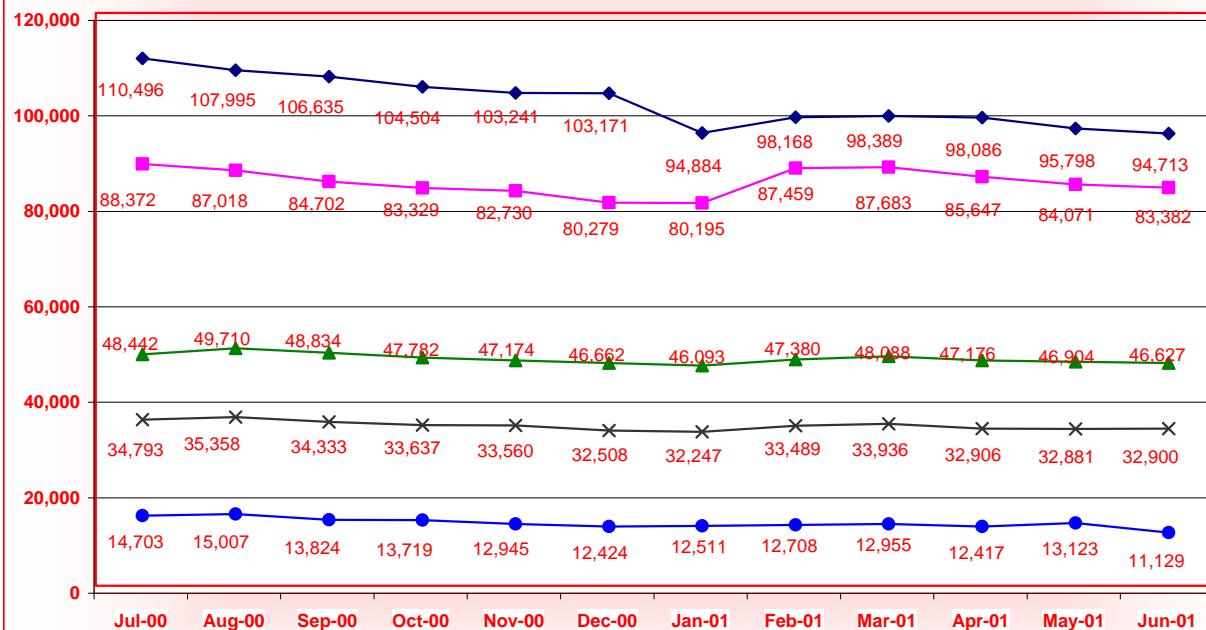
Separate State Program

	Quarter Average
Aided Adults	96,199
Enrolled Adults	84,367
Exempt Adults	8,163
Non-Compliant Adults	12,223
Sanctioned	6,912
Non-Compliant	5,311
Good Cause Non-Participants	3,375
Adults in Unduplicated Activities	46,902
Job Search and Job Readiness Assistance	3,625
Services	2,025
Receiving Mental Health Services	1,270
Receiving Substance Abuse Services	341
Receiving Domestic Abuse Services	413
Working (Unsubsidized Employment)	32,896
Education and Training ^{b/}	10,761
Supportive Services	20,630
Child Care	2,721
Transportation	15,901
Ancillary Services	2,008

^{a/} Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; April 2001 through June 2001. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- Total State-Only Adults on Aid
- Total Number of Enrollees
- Total Number Participating In Activities
- Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; July 2000 through June 2001.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	96,199	84,367	8,163	6,912	5,311	3,375	46,902	32,896
Alameda	3,528	3,168	219	289	295	90	1,553	1,117
Alpine	8	6	1	2	1	1	5	4
Amador	32	28	6	3	8	2	12	11
Butte	1,392	922	42	52	10	3	483	285
Calaveras	91	61	10	15	5	2	42	27
Colusa	34	24	7	4	1	12	12	7
Contra Costa	958	733	78	137	80	12	431	249
Del Norte	254	170	20	7	3	1	80	57
El Dorado	153	110	25	5	0	6	40	17
Fresno	5,532	4,766	855	1,074	756	12	1,957	1,265
Glenn	129	78	23	23	2	7	42	30
Humboldt	517	303	89	129	25	16	181	92
Imperial	1,172	1,043	114	464	11	0	494	339
Inyo	55	29	6	6	2	31	22	17
Kern	2,921	3,105	284	303	337	63	1,831	1,090
Kings	465	502	26	31	21	4	308	156
Lake	367	250	16	59	1	0	116	47
Lassen	126	100	4	9	0	16	49	21
Los Angeles	31,457	22,746	1,744	589	1,289	42	13,370	10,081
Madera	648	587	41	28	38	0	343	177
Marin	80	80	12	4	0	0	59	41
Mariposa	43	34	2	10	1	2	24	17
Mendocino	264	236	54	68	27	40	168	96
Merced	1,519	1,579	403	480	245	70	842	568
Modoc	96	28	6	0	0	0	6	3
Mono	16	14	4	3	3	5	13	2
Monterey	787	632	65	47	24	6	195	143
Napa	25	18	2	4	2	0	13	7
Nevada	52	27	11	6	5	6	15	9
Orange	5,486	5,206	256	88	30	15	3,589	2,731
Placer	205	168	10	11	15	6	73	37
Plumas	34	21	3	4	6	39	14	6
Riverside	1,969	1,260	208	449	407	99	1,214	931
Sacramento	9,769	10,400	666	108	139	51	4,900	3,527
San Benito	87	81	6	5	0	532	46	17
San Bernardino	5,493	6,571	1,148	654	486	1,027	3,968	2,686
San Diego	4,331	3,724	307	257	297	75	2,174	1,481
San Francisco	1,789	1,436	159	45	35	171	1,029	769
San Joaquin	2,410	2,347	178	542	32	40	1,388	1,004
San Luis Obispo	210	182	20	14	4	3	60	38
San Mateo	46	61	2	4	0	18	36	20
Santa Barbara	476	429	92	63	53	35	250	160
Santa Clara	2,417	2,602	195	151	6	3	1,031	851
Santa Cruz	225	205	41	9	11	0	91	52
Shasta	866	763	60	72	65	2	493	304
Sierra	1	3	0	0	0	0	3	0
Siskiyou	210	182	57	23	7	0	88	52
Solano	382	443	17	18	63	1	153	135
Sonoma	157	156	4	30	14	13	101	54
Stanislaus	1,580	1,560	128	116	61	22	960	487
Sutter	216	137	8	21	9	0	74	48
Tehama	298	221	17	36	21	0	139	81
Trinity	51	46	11	10	10	207	29	14
Tulare	2,942	3,075	211	223	262	402	1,258	818
Tuolumne	112	107	6	12	19	2	98	44
Ventura	361	346	56	49	26	56	273	165
Yolo	738	716	66	26	35	108	379	257
Yuba	618	541	60	24	5	0	287	152

a/ Data source: CA 237 CalWORKs caseload movement report for the months of April, May and June 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports.

Education and/or Training Activities *a/*
Separate State Program
Table 10

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	10,761		
Alameda	289	Orange	337
Alpine	4	Placer	34
Amador	0	Plumas	4
Butte	227	Riverside	271
Calaveras	8	Sacramento	1,529
Colusa	9	San Benito	11
Contra Costa	96	San Bernardino	659
Del Norte	17	San Diego	540
El Dorado	5	San Francisco	217
Fresno	554	San Joaquin	321
Glenn	7	San Luis Obispo	20
Humboldt	69	San Mateo	11
Imperial	129	Santa Barbara	78
Inyo	7	Santa Clara	59
Kern	498	Santa Cruz	44
Kings	79	Shasta	152
Lake	49	Sierra	4
Lassen	20	Siskiyou	27
Los Angeles	2,882	Solano	10
Madera	103	Sonoma	29
Marin	33	Stanislaus	226
Mariposa	3	Sutter	22
Mendocino	58	Tehama	40
Merced	258	Trinity	12
Modoc	2	Tulare	375
Mono	4	Tuolumne	22
Monterey	65	Ventura	83
Napa	5	Yolo	80
Nevada	6	Yuba	60

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25a) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2001 (averaged).

**Supportive Services a/
Separate State Program**

Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,721	15,901	2,008	20,630
Alameda	34	370	18	422
Alpine	0	2	1	3
Amador	2	2	2	6
Butte	16	169	62	248
Calaveras	4	14	3	21
Colusa	0	0	0	1
Contra Costa	5	184	51	240
Del Norte	5	17	4	25
El Dorado	5	10	8	23
Fresno	418	450	218	1,086
Glenn	5	5	3	13
Humboldt	8	59	22	90
Imperial	27	9	4	40
Inyo	4	3	1	8
Kern	147	267	94	508
Kings	23	78	5	106
Lake	18	20	10	48
Lassen	4	0	2	6
Los Angeles	479	4,338	286	5,102
Madera	16	40	5	62
Marin	0	7	2	10
Mariposa	2	3	0	5
Mendocino	14	34	13	61
Merced	47	188	24	259
Modoc	3	0	0	3
Mono	0	1	0	1
Monterey	23	38	12	73
Napa	1	0	0	1
Nevada	6	3	0	9
Orange	112	1,554	47	1,713
Placer	9	18	8	35
Plumas	0	0	0	0
Riverside	114	288	108	511
Sacramento	402	2,668	109	3,180
San Benito	5	3	1	9
San Bernardino	230	1,583	379	2,193
San Diego	32	883	119	1,034
San Francisco	46	465	11	522
San Joaquin	40	472	49	561
San Luis Obispo	9	18	11	38
San Mateo	2	1	1	4
Santa Barbara	4	72	22	98
Santa Clara	25	766	29	819
Santa Cruz	20	58	13	91
Shasta	42	74	28	144
Sierra	0	2	1	3
Siskiyou	12	0	0	13
Solano	23	25	3	51
Sonoma	9	37	11	57
Stanislaus	11	41	15	67
Sutter	15	0	0	15
Tehama	8	24	21	53
Trinity	0	5	3	8
Tulare	102	272	85	458
Tuolumne	7	25	7	39
Ventura	34	25	14	73
Yolo	88	145	17	250
Yuba	4	65	47	116

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care Report for the months of April, May and June 2001 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	834	1,270
Alameda	80	47
Alpine	1	0
Amador	0	0
Butte	0	11
Calaveras	0	0
Colusa	0	0
Contra Costa	3	2
Del Norte	0	2
El Dorado	3	7
Fresno	41	66
Glenn	1	0
Humboldt	3	6
Imperial	0	25
Inyo	0	0
Kern	44	69
Kings	25	24
Lake	1	12
Lassen	0	0
Los Angeles	71	191
Madera	5	33
Marin	3	3
Mariposa	0	2
Mendocino	8	12
Merced	6	5
Modoc	0	0
Mono	2	1
Monterey	2	2
Napa	0	0
Nevada	0	1
Orange	165	243
Placer	6	6
Plumas	0	0
Riverside	0	15
Sacramento	50	25
San Benito	0	0
San Bernardino	120	136
San Diego	15	18
San Francisco	1	3
San Joaquin	30	44
San Luis Obispo	5	5
San Mateo	0	0
Santa Barbara	11	13
Santa Clara	14	85
Santa Cruz	10	3
Shasta	5	16
Sierra	0	0
Siskiyou	1	5
Solano	10	8
Sonoma	13	11
Stanislaus	32	32
Sutter	0	2
Tehama	3	27
Trinity	1	1
Tulare	25	19
Tuolumne	7	11
Ventura	2	4
Yolo	8	7
Yuba	1	8

^{a/} Source for this data is the Welfare to Work (WTW 25A) Monthly Activity Report for April 2001 through June 2001.

Substance Abuse Treatment *a/*

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	267	341
Alameda	2	2
Alpine	0	0
Amador	0	0
Butte	0	1
Calaveras	1	1
Colusa	0	0
Contra Costa	3	1
Del Norte	0	1
El Dorado	0	1
Fresno	41	24
Glenn	1	0
Humboldt	0	0
Imperial	0	4
Inyo	2	1
Kern	10	11
Kings	5	5
Lake	0	2
Lassen	0	0
Los Angeles	13	22
Madera	2	7
Marin	2	1
Mariposa	0	1
Mendocino	10	6
Merced	3	0
Modoc	0	0
Mono	0	0
Monterey	0	2
Napa	0	0
Nevada	0	3
Orange	24	34
Placer	2	3
Plumas	0	0
Riverside	0	10
Sacramento	16	17
San Benito	0	2
San Bernardino	46	74
San Diego	7	5
San Francisco	0	1
San Joaquin	2	5
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	1	2
Santa Clara	0	1
Santa Cruz	3	2
Shasta	2	4
Sierra	1	0
Siskiyou	0	0
Solano	4	2
Sonoma	14	15
Stanislaus	31	27
Sutter	0	2
Tehama	5	15
Trinity	0	0
Tulare	3	3
Tuolumne	2	5
Ventura	2	1
Yolo	4	3
Yuba	3	14

a/ Source for this data is the Welfare to Work (WTW 25A) Monthly Activity Report for April 2001 through June 2001.

Domestic Abuse Treatment *a/*

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	208	413
Alameda	43	53
Alpine	0	0
Amador	0	0
Butte	0	2
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	0	0
Fresno	0	0
Glenn	0	1
Humboldt	1	1
Imperial	0	0
Inyo	0	0
Kern	5	6
Kings	1	1
Lake	0	0
Lassen	0	1
Los Angeles	13	16
Madera	2	11
Marin	0	0
Mariposa	0	0
Mendocino	1	2
Merced	1	2
Modoc	0	0
Mono	0	0
Monterey	2	1
Napa	0	0
Nevada	1	0
Orange	94	244
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	0	1
San Benito	0	0
San Bernardino	5	10
San Diego	1	3
San Francisco	1	5
San Joaquin	3	0
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	4	6
Santa Clara	0	0
Santa Cruz	4	1
Shasta	0	1
Sierra	0	0
Siskiyou	0	0
Solano	1	0
Sonoma	6	5
Stanislaus	11	17
Sutter	0	0
Tehama	2	7
Trinity	1	0
Tulare	0	0
Tuolumne	0	0
Ventura	1	2
Yolo	4	12
Yuba	0	0

a/ Source for this data is the Welfare to Work (WTW 25A) Monthly Activity Report for April 2001 through June 2001.

ATTACHMENT A

Quarterly CalWORKs Report April - June 2001

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Quarterly CalWORKs Report April - June 2001

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Monthly Caseload Movement Report (CA 237), V2 dated 2/27/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated 8/13/01.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1 dated 8/13/01.

Child Care Monthly Reports (CW 115), V2 dated 10/5/01.

Child Care Monthly Reports (CW 115A), V2 dated 10/5/01

For May:

CalWORKs Monthly Caseload Movement Report (CA 237), V2 dated 2/27/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated 9/14/01.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1 dated 9/14/01.

Child Care Monthly Reports (CW 115), V2 dated 10/5/01.

Child Care Monthly Reports (CW 115A), V2 dated 10/5/01.

For June:

CalWORKs Monthly Caseload Movement Report (CA 237), V2 dated 2/27/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated 6/20/01.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1 dated 6/20/01.

Child Care Monthly Reports (CW 115), V1 dated 10/10/01.

Child Care Monthly Reports (CW 115A), V1 dated 10/10/01.